

LANTDIV Monthly Status Update: Azores Projects as of 07/31/03

Plan dates shown: 4/03

Actual dates shown: 9/18/02

DESC Project No.	Station Project No.	FY	LANTDIV Project Number	Constr. Contr. No.	Notes	Project Title	35% In	100% In	Final In	Bid Opng	Current Budget (\$000)	Funding Requir'm't (\$000)	Constr Award; or Task compl	Constr Duration (days)
LJS 00-2	TSAX 00-1005	01	9010	02-2071	A	Code Repairs JP-8 Tanks T1642 & T1643 STF	n/a	3/17/00	6/15/00	4/24/02	\$3,560	\$4,037	7/1/02	450
n/a	MQNA 02-3002	02	2017	02-2020	B	Option to Military Fam Housing Phase II					\$1,500	\$2,100	3/03	No change
n/a	MQNA 01-8002	02	P383	01-1093	C	Medical Logistics MWR Warehouse	11/30/01	4/16/02	6/11/02	8/20/02	\$1,470	\$1,500	9/27/02	425
LJS 02-12	TRZR 02-1019	02	2005	CONCAP	D	Emergency Repair Breakwater, Phase I	5/16/02	6/12/02	7/11/02	na	\$7,481	\$7,481	9/30/02	Too tight
n/a	MQNA 01-8001	02	P354	03-3033	1	Dental Clinic Replacement	1/17/04	5/28/02	7/30/02	9/03	\$3,460	\$3,427	9/03	540
LJS 01-5	MQNA 01-1022	02	1013	n/a	2	Update Spill Plan		05/15/02	3/03	n/a	\$57	\$62	No constr	n/a
n/a	TRZR 03-1006	03	2005A	TBD	3	Repair Breakwater, Phase II	TBD				\$2,500	\$2M-\$3M	No schedule	
n/a	MQNA 01-8502	03	1038	01-1127	4	FDKG (Full Day Kindergarten) Addition	10/1/02	05/20/03	07/31/03	9/03	\$1,069	\$1,064	9/03	365
n/a	???	03	1038D	"	5	DERF (Defense Emergency Response Funding)	"	"	"	"	\$123	\$123	"	"
LJS 98-6	TSAX 03-1001	03	9009	03-4001	6a	Upgrade Product Recovery Tank 1635, STF	n/a	4/5/01	05/07/03	08/03	\$209	\$209	08/03	365
LJS 98-22	TSAX 03-1002	03	9009	03-4001	6b	Upgrade Product Recovery Tank 1640, STF	n/a	"	"	"	\$209	\$209	"	"
LJS 98-23	TSAX 03-1003	03	9009	03-4001	6c	Upgrade Product Recovery Tank 1641, STF	n/a	"	"	"	\$209	\$209	"	"
LJS 98-24	TSAX 03-1004	03	9009	03-4001	6d	Upgrade Product Recovery Tank 1642, STF	n/a	"	"	"	\$209	\$209	"	"
LJS 98-25	TSAX 03-1005	03	9009	03-4001	6e	Upgrade Product Recovery Tank 1643, STF	n/a	"	"	"	\$337	\$337	"	"
LJS 97-5	TRZR 97-1025	03	2028	02-2076	7	Improve Fire Suppression at MPC Pier	-	03/03/03	4/03	TBD	\$26	\$26	5/03	365
LJS 01-8	TSAX 01-1019	03	1012	"	8	Upgrade Tank Farm Fire Suppression STF	-	03/03/03	4/03	TBD	\$150	\$150	5/03	365
LJS 01-1	TRZR 01-1016	03	1014	"	9	Repair Fuel Receipt Pier & Mooring Buoy	-	03/03/03	4/03	TBD	\$1,670	\$1,670	5/03	365
LJS 97-1	MQNA 97-1012	03	7026	97-7113	10a	Repair Refueling Vehicle Parking	TBD	TBD	TBD	TBD	\$287	\$352	8/03	300
LJS 97-7	TSAX 97-1021	03	2019	"	10b	Replace Additive Injection Station T1626 STF	TBD	TBD	TBD	TBD	\$256	\$290	8/03	300
LJS 97-8	TSAX 97-1023	03	2020	"	10c	Replace Liquid Fuel Pumphouse T1627 STF	TBD	TBD	TBD	TBD	\$137	\$156	8/03	300
LJS 04-1	TSAX 02-1102	03	2038	02-2078	11a	Repairs to Tank T1635	10/22/02	3/21/03	6/03	9/03	\$0	\$2,349	9/03	450
LJS 03-11	TSAX 02-1015	03	2021	"	11b	Repairs to Diesel Tank T1636	10/22/02	3/21/03	6/03	9/03	\$1,089	\$958	9/03	450
LJS 03-9	TSAX 02-1014	03	2024	"	11c	Repairs to Diesel Tank T1637	10/22/02	3/21/03	6/03	9/03	\$1,079	\$958	9/03	450
LJS 00-3	TSAX 00-1006	03	2022	"	11d	Repairs to Mogas Tank T1638	10/22/02	3/21/03	6/03	9/03	\$889	\$781	9/03	450
LJS 03-8	TSAX 02-1013	03	2023	"	11e	Repairs to Mogas Tank T1639	10/22/02	3/21/03	6/03	9/03	\$665	\$532	9/03	450
LJS 02-8	TSAX 02-1057	03	2030	"	11f	Repairs to JP8 Tank T1640	10/22/02	3/21/03	6/03	9/03	\$3,007	\$2,335	9/03	450
LJS 02-9	TSAX 02-1058	03	2031	"	11g	Repairs to JP8 Tank T1641	10/22/02	3/21/03	6/03	9/03	\$2,989	\$2,330	9/03	450
	TSAX 02-1091	03			12a	Install MOGAS Fill Stand, T1604			TBD		\$342			
	TSAX 02-1108	03			12b	Install Diesel Fill Stand, T1625			TBD		\$553			
n/a	MQNA 05-3002	04	2032	02-2094	13	Add / Alter Fitness Center T333	8/03	1/04	3/04	6/03	\$4,086	\$10,280	04	540
n/a	MQNA 02-3005	04	2048	03-3019	14	Military Family Hsg Phase III	8/03	3/04	5/04	8/03	\$13,428	\$13,701	8/04	720
n/a	MQNA 98-3001R1	05	001	01-1126	15	Replace Hydrant Fuel System	6/20/02	TBD	TBD	TBD	\$19,000	\$19,000	- - -	720
n/a	MQNA 03-3005	05	3005		16	Repair Maintenance Hangar T820 (Dsn Charette)			2/28/02	n/a	\$14,400	\$14,800	05	720
n/a	TRZR 02-1019	UP	2005B	TBD	17	Repair Breakwater, Phase III					\$2,500	\$2M-\$3M	No schedule	

Notes: Changes since last report dated 07/18/03 are shown in **Bold Red Print**

**Totals \$72,046**

A. Constr re-awd 7/1/02; Tanks passed to Seth; 1642 on 9/30/02, 1643 on 10/21/02. Constr 99-9155 terminated 3/19/02; Unilaterally settlement waiting legal app'l. \$238K DESC CO funds rec'd.

B. Rec'd authority from ACC & USAFE to proceed to pick up 2 options (8 units); rec'd add'l \$500K ACC funds from Ph I on 1/9/03. CO awarded 04/07/03 @ \$1.35M.

C. DMFO approved budget at \$1,470K. Awarded 9/27/02. Option for Base funded Frequency Converter expires 240 days or 25 May 03. For construction updates, ROICC will be the principle POC.

D. Target Const. Compl. 08/03. **CONCAP tasked w/purchase of containers for forms and Vicksburg trip. Potential add \$10M year-end award.**

**Color Legend:**

Under Construction

Under Development

Unprogrammed, No DA

**Distr:**

- USAFE approval 05/17/03 to revert Base to 50 Hz. **Final Submittal recived 07/30/03. Auth to Adv Rec'd. Target Bid Opng 9/19/03. AT/FP Waiver required.**
- LANTDIV POC Barry Sass DSN 262-4588. Finals study rec'd 1/3/03. Base unhappy with product. Conf. Call 6/17/03 to resolve issues. LD will make revisions and resubmit.
- Total Funds Req'd for final repair \$45M. Workshop held 07/21/03 to 07/23/03. **COE workshop 08/11/03.**
- Final recieved 07/31/03. Auth. To Adv recieved 07/29/03.**
- Purpose: Add'l funds to augment new Force Protection reqmts. **DoDDS notified that all funds required.**
- Using Environmental Technology Inc as SBA8(a) new contract. Funds recieved. Sent to Contracts 05/19/03. Contactor proposal rec'd 07/14/03. Over Budget. **Evaluating Contractor's proposal.**
- 100% rec'd 03/03/03. DESC appr'v 05/27/03 to upgrade to European Power. Need 2nd 100%. RFP sent to AQ 06/21/03. **Waiting AE proposal.** Need add DESC dgsn funds.
- Package dsgn w/ LJS 97-5 & LJS 01-1. 100% study rec'd 03/03/03. Final submittal tied to Pier project change. DESC app'l to proceed to design. Need updated 1391 & dsgn funds to RFP to AB&A.
- Package dsgn efforts w/ LJS 97-5 & LJS 01-1. Awarded design on 10/28/02. See note 7 above for updates.
- The 3 proj. / 1 dsgn; Rev DD1391s forwarded 3/3/03. Per phoncon 05/27/03 w/DESC/USAFE add 1391 revisions req'd. Base revising 1391, posed to req't dsgn funds.
- dsgn/constr of 7 tanks. 2 fill stands now separate pkg. Per mtg. 03/18/03, DESC will fund all 7 tanks one contract. 100% rec'd 3/21/03. DESC deleted tank T1635 from scope. Final rec'd 06/05/03.
- cont. Awaiting DLA approval to advertise. Add design effort for Mogas and Deisal product recovery. **Will resubmit Final with changes incoorporated.**
- Per phoncon 05/27/03 w/DESC/USAFE 1391 revisions acceptable w/ revisions to bi-direction piping. Proceed with design, developing RFP to AE. Additional design funds required.
- Rec'd add \$60K for dsgn.** USAFE direct 2 Phase MCON. DA for Ph 1 rec'd; PA \$4,086K. FACD held 06/23/03 - 07/02/03. **Waiting AE proposal fo 35% to final. 35% submittal slippage**
- Budget reduced fm \$13,701K to \$13,428K. 35% due 08/23/03. Add survey nego'd 07/31/01, Port. Consult pending. 35% submittal slippage.
- 60% submittal rec'd 10/15/02; appy parking plan rec'd 27 Mar 03. Base to obtain parking plan HAAZ approval. **Per Phoncon 07/29/03 w/Mike Sabatella proj. still in FY05, dsgn re-start 11/03.**
- 1/22/03 email advised project reinstated into FY05 at reduced budget of \$14.6M. Need USAFE auth to proceed beyond Charette (Charette prepared 2/02) to 35% design.
- Base plans to program multi year repair projects.**

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